



2016

ANNUAL
REPORT



Village Church

FOLLOWING JESUS FOR LIFE

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OUR MISSION

To lead & teach all to
follow Jesus by:

- Proclaiming the good news of the Kingdom of God
- Nurturing our community of God
- Worshiping the living God
- Preserving the truth of God
- Lifting up the children of God
- Manifesting the Kingdom of God

PASTOR'S REPORT

Rev. Dr. Jack Baca

Senior Pastor

jackb@villagechurch.org

WHAT IS THE VILLAGE CHURCH?

There are many
ways to answer that
question.

- We are 1,046 Members strong
- In 2016 we marked our 60th Anniversary
- We are led by 12 Elders, 3 Pastors, and 7 Program Directors
- We engage in many missions around the world
- We serve God's mission among the residents of Rancho Santa Fe, Solana Beach, Encinitas, Carlsbad, Del Mar, San Diego, and other nearby communities
- We invite you to find your place in the life and ministry of this flourishing congregation!



\$2,422,334

GIVEN BY OUR CONGREGATION IN 2016

HOW THAT WAS USED:

Staff: \$1,239,663

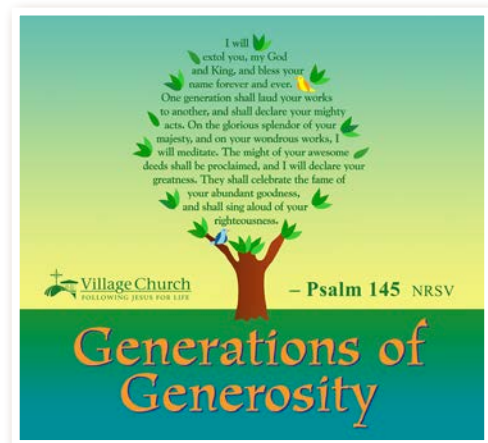
Missions: \$125,612

Ministries: \$557,865

Day-to-Day Expenses: \$180,332

Facilities: \$218,382

Operating Cash Reserves: \$100,480



\$308,654

GIVEN IN SPECIAL DONATIONS FOR

Military outreach, Homeless Veterans, Urban Youth, Angel Tree, One Great Hour of Sharing & Christmas Joy Offerings, Alternative Christmas Market, Outreach Foundation and More

AVERAGE SUNDAY ATTENDANCE

WORSHIP

532

SUNDAY SCHOOL

83

6750
RECEIVED
COMMUNION

2016 CHRISTMAS EVE ATTENDANCE

1,840

2016 EASTER ATTENDANCE

1,371

WEBSITE VIEWS

Viewed in

2182

Cities

Viewed in

120

Countries

Top 5 cities:

San Diego, Encinitas, Los Angeles,
Rancho Santa Fe, Carlsbad

Top 5 countries:

United States, Canada, India,
Brazil, Kenya

VILLAGE CHURCH PRESCHOOL

Pamela Miller

Preschool Director

pamm@villagechurch.org



2016 EVENTS

- Our, “Village Connection Spring Celebration” brought the farm to school! *Pammy’s Ponies* came with ducks, pony, rabbits, pigs and more!
- Summer Camps featured “Summer Olympics” for our camp and had an Olympian Bronze Medal Winner, Tonie Campbell, share with us when he finished in third place in the 110m Hurdles at the 1988 Summer Olympics in Seoul, South Korea. Mr. Campbell brought an authentic Olympic Torch to share with the children as well.
- The preschool’s Parent Group “Village Connection” joined Pastor Neal in hosting the GenX/Millennial Dinner in December.
- The preschool joined Children’s Ministries and Drama Ministries for Breakfast in Bethlehem.

NEW FEATURES

- Enjoyed a great enrollment for 2016!
- New Social Media advertising campaign. We hired a social media consultant who trained us to manage our Facebook page in a more business-like manner.

2016 A YEAR OF CHANGES

4

Total teachers retired or moved out of state.

8

New teachers and/or changes in teaching positions.

1

New 3-year old class added for the 2016-2017 school year.

CHILDREN'S MINISTRIES

Tracy Miller

*Director of Ministries for
Children & their Families*

tracym@villagechurch.org



- Sharing the good news of the gospel of Jesus Christ.
- Introducing children to the God who cares about them and the world.
- Providing opportunities for fellowship with other children and families.
- Providing loving care and a safe environment that the children of the church can grow and thrive in.
- Planning programs and activities that encourage awareness of the needs of others as well as integrating faith into everyday life.

2,458

Total kids taught in
Sunday School 2016

243

Total lessons taught
in Sunday School
2016

9

Our Sunday School
has 9 teachers &
assistants

45

Kids Village
welcomed 45 new
students last year
from 22 new families

90

Our VBS hosted over
90 students and more
than 20 volunteers

200

Eggstravaganza
attendees numbered
200 with 75 of them
children

STUDENT MINISTRIES

Tyler Allred

*Director of Ministries for Youth,
Young Adults & their Families*

tylera@villagechurch.org



What if we told you...that 70-80% of today's church-going youth will altogether leave the Christian faith by the time they're 23!? We believe God has called us to make sure that our youth don't become one of those statistics.

OUR VISION:

Jesus said the greatest commandment is to love God, and the second is to love our neighbor as ourselves. We want to create communities in our middle school, high school, college and young adult population who are learning to act in love for God, themselves, and others.



16

**Campuses
Engaged**

6

**6 visits to
Ladle Fellowship
92 Volunteers**

26

**Students at
Summer camp**

- **Bishops**
- **California Coast Academy**
- **Canyon Crest**
- **Cathedral**
- **Digueno**
- **Earl Warren**
- **Grauer**
- **La Costa Canyon**

- **La Jolla Country Day**
- **Oakcrest**
- **Pacific Ridge**
- **Rhodes**
- **Roger Roe**
- **San Elijo Middle**
- **Santa Fe Christian**
- **Torrey Pines**

DRAMA MINISTRIES

Twyla Arant

Coordinator of Drama Ministries

twylaa@villagechurch.org

- Fourteen Year History at Village Church
- Wholesome Theatrical Productions
- Building Lasting Relationships
- Performing to the Glory of God
- Sharing Our Gifts



3 Regular Season Shows

1. *You're A Good Man, Charlie Brown*
2. *Harvey*
3. *Double Your Christmas Joy: The Gift of the Magi and The Best Christmas Pageant Ever*

- 35 Adult Actors
- 23 Youth Actors
- 37 Crew Members
- 48 Volunteers
- 1,234 Audience Members

2 Summer Theater Camps

- Youth: 26 Participants (Grades 3-8)
- Teens: 31 Participants (Grades 9-12)
- 15 Staff / 21 Volunteers
- 1 Teen Intern
- 274 Audience Members in attendance at performance

1 Special Ministry

- Growing Dance Ministry (3 Worship Presentations)

VILLAGE CHURCH CAMPUS

200

Students in our Preschool
year and Preschool
Summer Camp

An aerial photograph of a church campus. The main building has a red-tiled roof and a steeple. There are several parking lots, a swimming pool, and a tennis court. Two callout boxes with white borders and teal backgrounds are overlaid on the image. The first box is in the upper right, and the second box is in the lower right. White lines connect the boxes to specific buildings on the campus.

615

Average Weekly Sunday
Worship and Education
Attendance

400

Average Weekly
Participants for Church
and Community Events

WORSHIP & ARTS

Juan Carlos Acosta

Director of Music

jacosta@villagechurch.org

YOUTH CHOIR

The Youth Choir has demonstrated strong musicianship and is able to sing in three parts. This February the Youth Choir will be singing alongside our choral scholars and section leaders, and will also be participating in the Choristers Guild Festival in March, alongside 60 other youth from all over the county.



COMMUNITY CHORALE

The Village Community Chorale is perhaps the biggest area of growth. It was essentially not utilized in 2015, but in 2016 we had almost 20 singers join members of the Chancel Choir for presentations of the Lord Nelson Mass in February and the Christmas Oratorio in December.

2017 is off to a strong start with a combined choir of about 70 presenting the Brahms *Requiem* in March.

CHANCEL CHOIR

Members of the Chancel Choir will be joined by Pastor Jan, Pastor Jack, and members of the congregation on a 10 day Presbyterian Heritage Concert Tour. This will be the first time that this group has engaged in an overseas mission of music, evangelism and fellowship.

- Growth in choir attendance (average of 48 each week) has increased **30% in last 18 months** and 20% increase since last year.
- We currently have 74 on our official roster which has increased **25% in last 18 months** and 13% increase in the last year.
- We have had to increase the volume of music we order, and have were able to order **10 additional robes** thanks to an anonymous donor.
- Our Traditional worship has **Two choral scholars and One choral intern** from the University of San Diego.
- Bells has increased from **11 to 14** more than a 20% increase. The quality of our bells continues to soar.

CHILDREN'S CHOIR

Myra Cullum

Children's Choir Director

myra_thrower@yahoo.com



DO

DO you know that the Village Church Children's choirs learn not only musicianship, choral technique, and music theory, but also key elements of the faith so that our music is more than a performance – we are actually offering our songs as worship to the One True God?

RE

On May 12 and 22, the Children's and Youth Choirs presented **RE**scue in the Night, a lively musical about Daniel in the Lion's den. This collaborative effort with the Children's Choirs from Solana Beach Presbyterian Church. The Village Church performance was followed by an ice cream social that was enjoyed by all.



MI

In September 2016, our choir **MI**nistry started a new season and added 9 new families to our members.



FA

Throughout the **FA**ll, our Jubilate Singers and Cherub Choir, prepared songs for a Thanksgiving program at the Glen Brook Nursing Center.

SO

The residents appreciated us coming **SO** much that we returned in December and presented a Christmas program and finished with caroling from room-to-room in the skilled nursing center.



LA

LAter that month, both choirs sang in the Christmas Eve Pageant at 2:00 PM, ending 2016 joyously sharing news of our Savior's birth.

TI

TIny hearts, touched by God, tuned in praise! The Children's Choirs look forward to another Spring Musical in the May, as well as singing in worship throughout 2017.



DO

DO you know a child that needs to be part of this wonderful music ministry? Contact Myra Cullum at myra_thrower@yahoo.com.

FAMILY & CONNECTING

Rev. Dr. Neal Presa

Associate Pastor

nealp@villagechurch.org



Family and Connecting Ministries are about engendering a community of belonging and meaning – welcoming all people of all ages and backgrounds to let them know they belong to the Lord, and our coming together in the name of Jesus Christ is for the purpose of worship and witnessing to what God is doing in the world. It's following the inward-outward-upward pattern of Jesus' own ministry.

BY THE NUMBERS

45

People received as new members (including 1 affiliate member)

100

First-Time Visitors

1,450

Attendees of various events (The Villagers, Bunco, GenX, Rancho Days).

365

Connecting Cart visits (to purchase tickets, CDs or inquire about ministries)

100

Cub Scouts in Pack 766

35

Boy Scouts in Troop 766

DISCIPLESHIP MINISTRIES

Rev. Dr. Jack Baca

Senior Pastor

jackb@villagechurch.org

7

Seven Groups meet weekly for study, fellowship, and prayer.

200

An average of 200 adults attend each week



TOPICS

2016 Study Topics Included:

Philemon, Philippians, Colossians,
I & II Thessalonians, Jeremiah.

EVENTS

Special Events:

Women's Retreat, Syria & Lebanon
Report, Viewpoints

MISSIONS COMMISSION

Rev. Dr. Jan Farley

Associate Pastor

janf@villagechurch.org



MISSION SUPPORTS 15 CORE MISSIONS

We continue to engage in local ministries in evangelism and outreach, specifically *San Diego Rescue Mission*, *Young Life*, *Urban Youth Collaborative* and *Presbyterian Urban Ministry*.

2016 SERVICE OPPORTUNITIES

29

29 activities with nearly 1300 participants (up 300% from 2015), including 5 out-of-country events

\$102K

Alternative Christmas Market raised **\$102,000** which is \$25,000 more than last year, thank you Village Church!

\$54K

Homeless Veteran Initiative, through your generous giving raised **\$54,000**. We will be able to supply household goods through 2017, including 100 beds for our newly housed veterans.

12

Village Church heard from **12 of our core missions** during our worship services, either through Moment for Mission or preaching schedule as well as sponsoring luncheons with our partners.

100%

Our Kenya Elma Barnett Children's Centre now has **100% sponsorship** for the children due to so many of our church members sponsoring a child.

DEACONS

Rev. Dr. Jan Farley

Associate Pastor

janf@villagechurch.org



CORRESPONDENCE

Our deacons sent over 1200 letters for Easter and Thanksgiving/Christmas

Each month the deacons pray for 75 families/individuals in our church and send cards to encourage them.

COMMUNITY SUPPORT

300

300 care bags were created and distributed in 2016. In addition, approximately 75 empty ziplocs with a list of suggested items for those that want to make their own care bags were given out.

9

9 grocery bags were compiled for those in need that drop in at the church for a handout.



Christmas in July successfully collected a moving truck full of gently used items for the SD Rescue Mission utilizing a multitude of church and boy scout volunteers.

75

Veterans Homeless Initiative with Deacon leadership working with Mission Commission \$54,000 was raised, with over 100 folks from the church either trained to meet with Veterans moving in or contributed goods or funds for housing the homeless. We are providing 100 beds and have funds and kits to help supply full kits to approximately **75 Veterans**.

11

Memorial Services were ushered, setup, prepared reception, guestbook, etc.

40

Blue Christmas Service ministers to over 40 participants.

30

Meals fixed and served to those unable to cook and home-bound.

6000

served through the preparation and set up of Communion.

FINISHING THE RACE



TOTAL PLEDGES

\$4,341,039

PLEDGES RECEIVED

\$4,080,546

*REMAINING TO BE
RECEIVED BY 5/31/17

\$260,493

**Please continue to complete any outstanding pledges. Those funds will be placed in a Capital Reserve Fund to be used for major Church repairs.*

**BUILDING LOAN WAS
PAID OFF ON JUNE 1, 2016**

STRATEGIC PLANNING

VILLAGE FOUNDATION



STRATEGIC INITIATIVES UNDERTAKEN & PLANNED IN 2016

- Culture of Generosity
- Visitor Engagement
- New Member Nurture
- Homeless Veterans
- Leadership Program (Management by Objective)
- Workplace Ministry
- Culture of Service
- Communications
- Program & Structure Review



\$3,000

Grant to Elma Barnett Foundation (Kenya)



\$20,000

Grant to The Outreach Foundation for Sudanese Church Building



\$25,000

Grant to Plant With Purpose for African Ministry



This 2016 Annual Report presents a variety of snapshots that, taken together, provide a view of how God is working in and through The Village Church. There are statistics, photos, titles, and descriptions of ministries. But remember that all of them are about lives being touched with the love of God and the Kingdom being expanded to include all who would welcome Jesus into their lives.



Village Church

FOLLOWING JESUS FOR LIFE

Box 704, 6225 Paseo Delicias,
Rancho Santa Fe, CA 92067

Office: (858) 756-2441 • FAX: (858) 756-3746
villagechurch.org